

Title I School Budget Plan

Title I Approval: Odyssey Charter Schools MS

For implementation during the following year: 2018-2019

Grades Served: 6-8

Title I Allocation: \$76,130.00

1% Parent Involvement Set Aside: \$761.30

School Associate Superintendent: Dan Tafoya

Signature: _____

| | | | |
|---|------------|---------|---|
| The following checkboxes must be completed: | Turnaround | Title I | X |
|---|------------|---------|---|

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets) :

| Name | Position | Name | Position |
|------------------|----------------------------------|----------------|---------------------------------------|
| Tim Lorenz | Superintendent | Shelli Guthrie | Executive Director |
| Julie Charles | Principal | Nancy Herrod | Director of Federal Programs |
| Robin Cunningham | Director of Business and Finance | Glenn Moses | Director of Professional Development, |
| Maria Aguirre | Parent | | Curriculum & Innovation |
| Lonnie Jones | Parent | | |
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| Position, Expenditure, or Activity | Quantity | Price | Title I Initial Budget | Title I Amendment | Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan | Amend? |
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| Totals: | | | \$0.00 | \$0.00 | Total Other Salaries: \$0,000.00 | |

| Title I Budget Summary | |
|------------------------|-------------|
| Total Allocation | \$76,130.00 |
| Funds Designated | \$76,130.00 |
| Remaining Balance | \$0.00 |
| PISA Allocation | \$761.30 |
| Designated PISA Funds | \$761.30 |
| Remaining PISA Balance | \$0.00 |

Budget Narrative Summary

Required Elements for All Title I Schools

Supplies, Equipment, and Services

| Position, Expenditure, or Activity | Quantity | Price | Title I Initial Budget | Title I Amendment | Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan | Amend? |
|------------------------------------|----------|-------------|------------------------|-------------------|---|--------|
| Professional Tech Services | 1 | \$76,130.00 | | \$76,130.00 | Literacy Strategist with students providing reading instruction in small groups. Interv A | |
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| Totals: | | | \$0.00 | \$76,130.00 | Total Supplies, Equipment, and Services: \$76,130.00 | |

Professional Development

| Position, Expenditure, or Activity | Quantity | Price | Title I Initial Budget | Title I Amendment | Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan | Amend? |
|------------------------------------|----------|-------|------------------------|-------------------|---|--------|
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| Totals: | | | \$0.00 | \$0.00 | Total Professional Development: \$0,000.00 | |

Parent Involvement Additional Funds

| Position, Expenditure, or Activity | Quantity | Price | Title I Initial Budget | Title I Amendment | Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan | Amend? |
|------------------------------------|----------|-------|------------------------|-------------------|---|--------|
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| Totals: | | | \$0.00 | \$0.00 | Total Parent Involvement: Additional Funds: \$0,000.00 | |

| Title I Budget Summary | |
|------------------------|-------------|
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| Funds Designated | \$76,130.00 |
| Remaining Balance | \$0.00 |
| PISA Allocation | \$761.30 |
| Designated PISA Funds | \$761.30 |
| Remaining PISA Balance | \$0.00 |

Budget Narrative Summary

Required Elements for All Title I Schools

Parent Involvement - Set Aside

| Position, Expenditure, or Activity | Quantity | Price | Title I Initial Budget | Title I Amendment | Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan | Amend? |
|------------------------------------|----------|----------|------------------------|-------------------|---|--------|
| Support Staff Ex. Duty - PISA | 1 | \$661.30 | \$661.30 | | Translation Services for parent trainings and written communication. | |
| Refreshments - PISA | 1 | \$100.00 | \$100.00 | | Refreshments for quarterly literacy and math parent family engagement events, trainings and meetings. | |
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| Totals: | | | \$761.30 | \$0.00 | Total Parent Involvement - Set Aside: \$0,761.30 | |

| Title I Budget Summary | |
|------------------------|-------------|
| Total Allocation | \$76,130.00 |
| Funds Designated | \$76,130.00 |
| Remaining Balance | \$0.00 |
| PISA Allocation | \$761.30 |
| Designated PISA Funds | \$761.30 |
| Remaining PISA Balance | \$0.00 |