

## Title I School Budget Plan

Odyssey Charter Schools CHRTES

*2/12/15*

2251 South Jones Boulevard  
Las Vegas, NV 89146  
702-257-0578

For Implementation During The Following Years:  Grades Served:

Title I Allocation:  1% Parent Involvement set Aside:

Assistant Chief:

**The Following Checkbox Must Be Completed:**

Check if Applicable:  Focus  Title I

### Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets):		Members of the School Planning Team	
Name of Member	Position	Name of Member	Position
Tim Lorenz	Superintendent	Nancy Herrod	Director of Federal Programs
Julie Charles	Principal	Melyssa Heushkel	Parent
Shelli Guthrie	Executive Director	Robin Cunningham	Director of Business Services
Gerry Born	Assistant Principal		

**Budget Narrative Summary**

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
<b>Teacher Staffing</b> (Class size reduction or Strategist, ES, MS, HS \$75,000)			
Elementary School	\$ 12,580.00		Literacy Specialist
	\$		
	\$		
	\$		
	\$ 12,580.00	12,580.00	<b>Total Teacher Staffing</b>
<b>Paraprofessional Staffing</b> (Teacher/Family Aide, 7hrs \$45,800; Inst. Assist. 7hrs \$40,500; 6hrs \$35,600; Existing Title I: 5hrs \$30,700)			
	\$		
	\$		
	\$		
	\$		
	\$		<b>Total Paraprofessional Staffing</b>
<b>Other Salaries</b> (Tutoring/Extra Duty/Site Liaison, Substitutes \$23/hr. Temp. Inst. Assist. \$15/hr < 4 hrs/day)			
	\$		
	\$		
	\$		
	\$		
	\$		
	\$		
	\$		
	\$		
	\$		<b>Total Other Salaries</b>





Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
<b>Professional Development (Class size reduction or Strategist, ES, MS, HS \$70,000)</b>			
Dues & Fees - PD	\$ 200.00		Title I Conference Registration
Out District Travel	\$ 1,800.00		Title I Conference Travel X two staff
	\$		
	\$		
	\$		
	\$		
	\$		
	\$		
	\$		
	\$		
	\$		
	\$		
	\$ 2,000.00	\$ 2,000.00	Total Professional Development

