

Title I School Budget Plan

Odyssey Charter Schools CHRTS

2251 South Jones Boulevard
Las Vegas, NV 89146
702-257-0578

*2/2/15
5/2/15*

For Implementation During The Following Years: Grades Served:

Title I Allocation: 1% Parent Involvement set Aside:

Assistant Chief:

The Following Checkbox Must Be Completed:

Check if Applicable: Focus Title I

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-In sheets):

Name of Member	Position	Name of Member	Position
Tim Lorenz	Superintendent	Nancy Herrod	Director of Federal Programs
Rob Carter	Principal	Wanita Espino	Parent
Shelli Guthrie	Executive Director	Robin Cunningham	Director of Business Services
Jayceine Gilmour	Assistant Principal		

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Teacher Staffing (Class size reduction or Strategist, ES, MS, HS \$75,000)			
High School	\$ 46,616.00		Literacy Specialist
	\$		
	\$		
	\$		
	\$ 46,616.00	\$ 46,616.00	Total Teacher Staffing
Paraprofessional Staffing (Teacher/Family Aide 7hrs \$45,800; Inst. Assist. 7hrs \$40,500; 6hrs \$35,600; Existing Title I: 5hrs \$30,700)			
	\$		
	\$		
	\$		
	\$		Total Paraprofessional Staffing
Other Salaries (Tutoring/Extra Duty/Site Liaison, Substitutes \$23/hr. Temp. Inst. Assist. \$15/hr < 4 hrs/day)			
Licensed Ex Duty Tutoring - Hourly	\$ 2,000.00		After school, Saturday, and Summer Tutoring 86.96 hours total X \$23.00 per hour
	\$		
	\$		
	\$		
	\$		
	\$ 2,000.00	\$ 2,000.00	Total Other Salaries

Budget Narrative Summary

Required Elements for All Title I Schools continued

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Supplies, Equipment, and Services (Class size reduction or Strategist, ES, MS, HS, \$70,000)			
Books & Periodicals - Classroom	\$ 2,500.00		AP Books/Instruction grades 9-12
Software Instruction	\$ 4,000.00		SAT/ACT Prep grades 10-12
Software Instruction	\$ 11,320.00		Lexia/Reading Plus Licensing grades 9-12
	\$		
	\$		
	\$		
	\$		
	\$		
	\$		
	\$		
	\$		
	\$ 17,820.00	\$ 17,820.00	Total Supplies, Equipment, and Services

