



## Budget Narrative Summary

Required Elements for **All Title I Schools**

### Teacher Staffing (Class size reduction; Strategist)

Position, Expenditure, or	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend ?
Strategist w/Students		\$76,130.00			Intervention groups for struggling students.	
<b>Totals:</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>Total Teacher Staffing: \$0,000.00</b>	

### Paraprofessional Staffing (Teacher Family Aide; Inst. Assist.)

Position, Expenditure, or	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend ?
<b>Totals:</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>Total Paraprofessional Staffing: \$0,000.00</b>	

### Other Salaries (Tutoring; Extra Duty; Site Liaison; CTT; Prep Buyout)

Position, Expenditure, or	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend ?



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### Supplies, Equipment, and Services

Position, Expenditure, or	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend ?
		<b>Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>Total Supplies, Equipment, and Services: \$0,000.00</b>	

### Professional Development

Position, Expenditure, or	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend ?
		<b>Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>Total Professional Development: \$0,000.00</b>	

### Parent Involvement Additional Funds

Position, Expenditure, or	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend ?



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**Parent Involvement - Set Aside**

Position, Expenditure, or	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend
PISA	1	\$661.30	\$661.30		Translation Services for parent trainings and written communication.	
Refreshments – PISA	1	\$100.00	\$100.00		meetings.	
		<b>Totals:</b>	<b>\$761.30</b>	<b>\$0.00</b>	<b>Total Parent Involvement - Set Aside: \$0,761.30</b>	

# Printing Instructions:

When printing, ensure that the following settings are present:

Select Print "Workbook"

and deselect "Instructions"

Click "Apply"

Print

Workbook

Selection

- Instructions
- Cover
- Salaries
- Supplies, Equipment, Services, PD
- PISA

CANCEL

APPLY

Paper Size

Paper size

Letter (8.5" x 11")

Orientation

Page orientation

Landscape  Portrait

Scale

Scale

Fit to width

Margins

Margins

Narrow