

Title I Additional Allocation Budget Plan

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| School Code: | 458 |
| Region: | C |
| Grades Served | 6-8 |

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| Odyssey Charter Schools 6-8 MS |
| 2251 S Jones Blvd |
| Las Vegas, NV 89146 Phone: (702)257-0578 |

For implementation during the year:

2018-2019

Title I Allocation: \$38,065.00

1% Parent Involvement Set Aside: \$380.65

Prepared / Submitted by:

Administrator: Nancy Herrod/Dr. Julie Charles

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____

Review Team: _____ Deputy Superintendent _____

Budget Narrative Summary

| Supplies, Equipment, and Services | | | | | Title I Use Only | |
|------------------------------------|----------|-------------|---------------------------|---|--|--|
| Position, Expenditure, or Activity | Quantity | Price | Title I Budget | Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan | SFP Goal & Action Step(s) | Revision # Revisions Only: Update, Delete or Create |
| Technology Supplies | 1 | 1 @ \$6,493 | \$6,493.00 | Promethean 86" 4K for instructional program to support in Tier I and Title I | Goals #1- #4 All Action Steps | |
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| | | | | | | |
| | | | Check Calculations | Total Supplies, Equipment, and Services: | | \$6,493.00 |

| Professional Development | | | Title I Use Only | | | |
|------------------------------------|----------|-------|------------------|---|---------------------------|--|
| Position, Expenditure, or Activity | Quantity | Price | Title I Budget | Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan | SFP Goal & Action Step(s) | Revision # Revisions Only: Update, Delete or Create |
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|---------------------------|-----|--------------------------|------------|---|------------------------------|
| Books-PD | 140 | 140 @ \$14.95 \$2,093 | \$2,093.00 | Creating Physical and Emotional Security in Schools by Kenneth C. Williams. Professional Development for staff for welcoming and support school environment. Nurturing supportive relationships not only with students and staff, but also parents. | Goals #1-#4 All Action Steps |
| Dues and Fees - PD | 4 | 4 @ \$257.25 \$1,029 | \$1,029.00 | International Literacy Association June 21-June 22 Somerset Academy La | Goals #1-#4 All Action Steps |
| Dues and Fees - PD | 9 | 9 @ \$400 \$3,600 | \$3,600.00 | National Charter Schools Convention June 30-July 3 at Mandalay Bay Co | Goals #1-#4 All Action Steps |
| Check Calculations | | | | Total Professional Development: \$6,722.00 | |

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|------------------------|---------|
| Remaining PISA Balance | \$ 0.00 |
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Odyssey Charter Schools 6-8 MS

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| Title I Budget Summary | |
| Total Allocation | \$ 38,065.00 |
| Funds Designated | \$ 38,065.00 |
| Remaining Balance | \$ - |
| PISA Allocation | \$ 380.65 |
| Designated PISA Funds | \$ 380.65 |
| Remaining PISA Balance | \$ 0.00 |

| Staffing | Parapro Staffing | Other Salaries | Supplies | PD | Additional Parenting | PISA |
|----------|------------------|--|--|------|----------------------|------------------------------|
| | None | Licensed Ex Duty Tutoring \$10,100.00 Licensed Ex Duty Collaboratio \$14,750.00 | Instructional Supplies \$1,868.00 Software - Instructional \$4,400.00 Technology Supplies \$6,947.00 | None | None | Refreshments - PISA \$380.65 |

| School | Category | Position, Expenditure, or Activity | Quantity | Price | Title Budget | Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan | EPAGE description | SPP Goal & Action Step(s) | Revision # | Revisions Only: Update, Delete or Create |
|--------|----------|------------------------------------|----------|-------|----------------|---|-------------------|---------------------------|------------|--|
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Odyssey Ch: Licensed Staffing Licenses

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|----------------------------|---------------|------------|---------------|-------------|--|---|---------------------------|--|--|
| Odyssey Ch: Other Salaries | Licensed Ex | 8 teachers | 48 hours x \$ | \$9,600.00 | | Description: supports & of activities Example: Summer School Tier I a Description: supports & plan for at Example: Collaborate with teachers Description: supports & plan for at Example: Collaborate with the teachers Description: supports & of activities Example: Summer School Tier II ITEM, VEN Vendor is Creating Physical and E ITEM/PRO purchase: action step Individual Grammarly software purchase: action step Note: Ver Promethean 86" 4K for #REFI ITEM, VEN or how it: Vendor is Refreshments for parer | Goal #3 Action Steps 1 | | |
| Odyssey Ch: Other Salaries | Licensed Ex | 1 teacher | 140 hours x | \$3,500.00 | | | Goal #1 Action Steps 2, | | |
| Odyssey Ch: Other Salaries | Licensed Ex | 9 teachers | 50 hours x \$ | \$11,250.00 | | | Goal #1 Action Step 1 G | | |
| Odyssey Ch: Other Salaries | Licensed Ex | 1 teacher | 20 hours x \$ | \$500.00 | | | Goal 3 Action Step 1 Gc | | |
| Odyssey Ch: Supplies | Instructional | 125 books | 125 @ \$14.: | \$1,868.00 | | | Goals #1-#4 All Action : | | |
| Odyssey Ch: Supplies | Software - I | 1 | 1 @ \$4,400 | \$4,400.00 | | | Goal #3 Action Step 2 | | |
| Odyssey Ch: Supplies | Technology | 1 | 1 @ \$6,947 | \$6,947.00 | | | Goals #1-#4 All Action : | | |
| Odyssey Ch: PISA | Refreshmen | | \$380.65 | \$380.65 | | | Goals 1-4 All Action Stre | | |