

Title I School Budget Plan

Odyssey Charter Schools HS	Title I Approval:
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For implementation during the following year: 2018-2019	Grades Served: 9-12
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Title I Allocation: \$134,090.00	1% Parent Involvement Set Aside: \$1,340.90
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School Associate Superintendent: Dan Tafoya	Signature:
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The following checkboxes must be completed:

Check if Applicable	Turnaround	<input type="checkbox"/>	Title I	<input checked="" type="checkbox"/>	
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Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets) :

Name	Position	Name	Position
Tim Lorenz	Superintendent	Shelli Guthrie	Executive Director
Mario Gatto	Principal	Nancy Herrod	Director of Federal Programs
Robin Cunningham	Director of Business and Finance	Glenn Moses	Director of Professional Development, Curriculum & Innovation
Maria Aguirre	Parent	Lonnie Jones	Parent
Jessica Abernathy	Parent		

Budget Narrative Summary

Required Elements for **All Title I Schools**

Teacher Staffing (Class size reduction; Strategist)

Position, Expenditure, or	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend ?
Strategist w/Students		\$75,000.00			Intervention groups for struggling students.	
Totals:			\$0.00	\$0.00	Total Teacher Staffing: \$0,000.00	

Paraprofessional Staffing (Teacher Family Aide; Inst. Assist.)

Position, Expenditure, or	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend ?
Instruct Aide 8.0		\$36,390.00				
Totals:			\$0.00	\$0.00	Total Paraprofessional Staffing: \$0,000.00	

Other Salaries (Tutoring; Extra Duty; Site Liaison; CTT; Prep Buyout)

Position, Expenditure, or	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend ?
Tutoring		\$2,000.00			Pass That Class tutoring quarterly one day, 2 hours prior to end of the grading period.	

Printing Instructions:

When printing, ensure that the following settings are present:

Select Print "Workbook"

and deselect "Instructions"

Click "Apply"

Print
Workbook

Selection

- Instructions
- Cover
- Salaries
- Supplies, Equipment, Services, PD
- PISA

CANCEL APPLY

Paper size
Letter (8.5" x 11")

Page orientation
 Landscape Portrait

Scale
Fit to width

Margins
Narrow

Paper Size



Orientation



Scale



Margins

