

Title I Additional Allocation Budget Plan

School Code:	467
Region:	C
Grades Served	9-12

Odyssey Charter Schools 9-12 HS
2251 S Jones Blvd
Las Vegas, NV 89146 Phone: (702)257-0578

For implementation during the year:

2018-2019

Title I Allocation: \$67,045.00

1% Parent Involvement Set Aside: \$670.45

Prepared / Submitted by:

Administi Nancy Herrod/Mario Gatto

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____

Review Team: _____ Deputy Superintendent _____

Odyssey Charter Schools 9-12 HS

Title I Budget Summary	
Total Allocation	\$ 67,045.00
Funds Designated	\$ 67,045.00
Remaining Balance	-
PISA Allocation	\$ 670.45
Designated PISA Funds	\$ 670.45
Remaining PISA Balance	-

Used Staffing	Parapro Staffing	Other Salaries	Supplies	PD	Additional Parenting	PISA
	None	Licensed Ex Duty Tutoring \$31,200.00 Licensed Ex Duty Collaboratio \$28,750.00	Software - Instructional	\$1,095.00 Out District Consultant - PD	None	Refreshments - PISA
						\$670.45

School	Category	Position, Expenditure, or Activity	Quantity	Price	Title Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	EPAGE description	SPP Goal & Action Step(s)	Revision #	Revisions Only: Update, Delete or Create
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Odyssey Ch: Licensed Staffing Licent

Odyssey Ch: Other Salaries	Licensed Ex	13 teachers	96 hours x \$	\$31,200.00		Description: supports & of activities Example: Summer School Tier I a		Goal # 1 Action Step 1.1:		
Odyssey Ch: Other Salaries	Licensed Ex	17 teachers	67.647 hour	\$28,750.00		Description: supports & plan for ac Example: In collaboration with th ITEM/PRO purchase ; action step		Goal #1 Action Step 1.1		
Odyssey Ch: Supplies	Software - li	1 @ \$1095	\$1,095.00	\$1,095.00		Individual Biology Lab software cc VENDOR, i SPP or how Note: Qua		Goal #3 Action Step 3.1		
Odyssey Ch: Professional Developm	Out District	1	1 x \$6,000	\$6,000.00		cost of ea Speaker will focus on b ITEM, VEN or how it :		Goal #1 Action Step 1.2		
Odyssey Ch: PISA	Refreshmen		\$670.45	\$670.45		Vendor is Refreshments for eveni		All goals. All action step		