

Title I School Budget Plan

Odyssey Charter ES

Title I Approval:

For implementation during the following year: 2018-2019

Grades Served

K-5

Title I Allocation: \$38,180.00

1% Parent Involvement Set Aside: \$381.80

School Associate Superintendent Dan Tafoya

Signature:

The following checkboxes must be completed:

Check if Applicable	Turnaround	<input type="checkbox"/>	Title I	<input checked="" type="checkbox"/>
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Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets) :

Name	Position	Name	Position
Tim Lorenz	Superintendent	Shelli Guthrie	Executive Director
Gerry Born	Principal	Nancy Herrod	Director of Federal Programs
Robin Cunningham	Director of Business and Finance	Glenn Moses	Director of Professional Development Curriculum & Instruction
Maria Aguirre	Parent	Wendy Hernandez	Parent
Jessica Abernathy	Parent		
Lonnie Jones	Parent		

Budget Narrative Summary

Required Elements for All Title I Schools

Teacher Staffing (Class size reduction; Strategist)

Position, Expenditure, or	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend ?
		Totals:	\$0.00	\$0.00	Total Teacher Staffing: \$0,000.00	

Paraprofessional Staffing (Teacher Family Aide; Inst. Assist.)

Position, Expenditure, or	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend ?
		Totals:	\$0.00	\$0.00	Total Paraprofessional Staffing: \$0,000.00	

Other Salaries (Tutoring; Extra Duty; Site Liaison; CTT; Prep Buyout)

Position, Expenditure, or	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend ?

Printing Instructions:

When printing, ensure that the following settings are present:

Select Print "Workbook"

and deselect "Instructions"

Click "Apply"

Print

Workbook

Selection

- Instructions
- Cover
- Salaries
- Supplies, Equipment, Services, PD
- PISA

CANCEL

APPLY

Paper Size

Paper size

Letter (8.5" x 11")

Orientation

Page orientation

Landscape Portrait

Scale

Scale

Fit to width

Margins

Margins

Narrow