

Title I Additional Allocation Budget Plan

School Code:	457
Region:	C
Grades Served	K-5

Odyssey Charter Schools K-5 ES
2251 S Jones Blvd
Las Vegas, NV 89146 Phone: (702)257-0578

For implementation during the year:

2018-2019

Title I Allocation: \$19,090.00

1% Parent Involvement Set Aside: \$190.90

Prepared / Submitted by:

Administi Nancy Herrod/Gerry Born

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____

Review Team: _____ Deputy Superintendent _____

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)					
Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Title I Use Only
				SPP Goal & Action Step(s)	Revision #
Total Licensed Staffing:					\$0.00

Paraprofessional Staffing (Teacher Family Aide; Inst. Assist.; CTT)					
Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Title I Use Only
				SPP Goal & Action Step(s)	Revision #
Total Licensed Staffing:					

Total Paraprofessional Staffing:									\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout)

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	SPP Goal & Action Step(s)	Revision #	Title I Use Only Revisions Only: Update, Delete or Create	
Licensed Ex Duty Tutoring	5 teachers	32 hours X \$25 per hour \$4,000	\$4,000.00	Summer School Tier I and Tier II instruction in Reading, Math & Science. 5 teachers @32 hours x \$25 per hour.	SPP Goal # 1, 2, 4 All action steps under Goals, 1, 2 & 4 apply.			
Licensed Ex Duty Collaboration	8 teachers	16 hours @ \$25 \$3,200	\$3,200.00	Two days of collaboration for horizontal and vertical math alignment following Math Perspectives training workshop.	Goals 2 & 4 all action steps. Goal 1 action steps 1 & 3.			
Check Calculations							Total Other Salaries:	\$7,200.00

Title I Budget Summary

Total Allocation	\$ 19,090.00
Funds Designated	\$ 19,090.00
Remaining Balance	\$ -
PISA Allocation	\$ 190.90
Designated PISA Funds	\$ 190.90
Remaining PISA Balance	\$ -

Budget Narrative Summary

Supplies, Equipment, and Services						Title I Use Only	
Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	SPP Goal & Action Step(s)	Revision #	Revisions Only: Update, Delete or Create
Total Supplies, Equipment, and Services:							\$0.00

Professional Development						Title I Use Only	
Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	SPP Goal & Action Step(s)	Revision #	Revisions Only: Update, Delete or Create

Dues and Fees - PD	4	\$450.00	\$1,800.00	National Charter Schools Convention June 30-July 3 at Mandalay Bay Convention Center. Professional Development and training for staff. Paying only registration fees.	All action steps for Goals 1, 2, & 4. Action step 1 for Goal 3.	
Dues and Fees - PD	7	\$15.00	\$105.00	RPDP Summer Math Institute June 3-5 Somerset Academy Staff training	Goals 2 & 4 all action steps. Goal 1 action steps 1 & 3.	
Out District Consultant - PD	1	\$2,400.00	\$2,400.00	Math Perspectives 2 days @ \$1,200 per day , 1 presenter	Goals 2 & 4 all action steps. Goal 1 action steps 1 & 3.	
Teacher Training - Hourly	7	\$2,800.00	\$2,800.00	Apply number concepts and math reasoning to Tier I curriculum . Explor	Goals 2 & 4 all action steps. Goal 1 action steps 1 & 3.	

Teacher Training - Hourly	8	\$4,785.00	\$4,785.00	8 teachers x \$25 x 23.925 hours for individualized professional development	Goals 2 & 4 all action steps. Goal 1 action steps 1 & 3.	
Check Calculations						Total Professional Development: \$11,890.00

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	SPF Goal & Action Step(s)	Revision #	Title I Use Only
							Revisions Only: Update, Delete or Create
Total Parent Involvement Additional Funds:							\$0.00

Title I Budget Summary

Total Allocation	\$ 19,090.00
Funds Designated	\$ 19,090.00
Remaining Balance	\$ -
PISA Allocation	\$ 190.90
Designated PISA Funds	\$ 190.90
Remaining PISA Balance	\$ -

Odyssey Charter Schools K-5 ES

Title I Budget Summary	
Total Allocation	\$ 19,090.00
Funds Designated	\$ 19,090.00
Remaining Balance	-
PISA Allocation	\$ 190.90
Designated PISA Funds	\$ 190.90
Remaining PISA Balance	-

Used Staffing	Parapro Staffing	Other Salaries	Supplies	PD	Additional Parenting	PISA
	None	Licensed Ex Duty Tutoring Licensed Ex Duty Collaboratio	\$4,000.00 \$3,200.00	Dues and Fees - PD Out District Consultant - PD Teacher Training -Hourly	None	Refreshments - PISA
				\$1,905.00 \$2,400.00 \$7,585.00		\$190.90

School	Category	Position, Expenditure, or Activity	Quantity	Price	Title Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	EPAGE description	SPP Goal & Action Step(s)	Revision #	Revisions Only: Update, Delete or Create
			5 teachers	\$4,000.00		Summer S		SPP Goal #		
Odyssey Ch.	Licensed Staffing Licen					supports e of activitie Example: I supports e plan for ac Example: i Conferenc applies to action ste National Charter Schoo Conferenc applies to action ste RPPDP Summer Math In: VENDOR, i SPP or ho Note: Qua cost of ea Math Perspectives 2 da Descriptio supports e plan for ac Example: i Apply number concept: Descriptio supports e plan for ac Example: i 8 teachers x \$25 x 23.9 ITEM, VEN or how it Vendor is Refreshments for paren				
Odyssey Ch.	Professional Developm Dues and Fe		4	\$450.00	\$1,800.00			All action steps for Goa		
Odyssey Ch.	Professional Developm Dues and Fe		7	\$15.00	\$105.00			Goals 2 & 4 all action st		
Odyssey Ch.	Professional Developm Out District		1	\$2,400.00	\$2,400.00			Goals 2 & 4 all action st		
Odyssey Ch.	Professional Developm Teacher Tra		7	\$2,800.00	\$2,800.00			Goals 2 & 4 all action st		
Odyssey Ch.	Professional Developm Teacher Tra		8	\$4,785.00	\$4,785.00			Goals 2 & 4 all action st		
Odyssey Ch.	PISA Refreshmen			\$150.90	\$150.90			Goals 1-5 All action ste		