

Title I School Budget Plan

Odyssey Charter ES

Title I Approval:

For implementation during the following year: 2018-2019

Grades Served

K-5

Title I Allocation:

\$38,180.00

1% Parent Involvement Set Aside:

\$381.80

School Associate Superintendent

Dan Tafoya

Signature:

The following checkboxes must be completed: Check if Applicable Turnaround Title I X

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets) :

Name	Position	Name	Position
Tim Lorenz	Superintendent	Shelli Guthrie	Executive Director
Gerry Born	Principal	Nancy Herrod	Director of Federal Programs
Robin Cunningham	Director of Business and Finance	Glenn Moses	Director of Professional Development Curriculum & Instruction
Maria Aguirre	Parent	Wendy Hernandez	Parent
Jessica Abernathy	Parent		
Lonnie Jones	Parent		

Budget Narrative Summary

Required Elements for All Title I Schools

Teacher Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Totals:			\$0.00	\$0.00	Total Teacher Staffing: \$0,000.00	

Paraprofessional Staffing (Teacher Family Aide; Inst. Assist.)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Totals:			\$0.00	\$0.00	Total Paraprofessional Staffing: \$0,000.00	

Other Salaries (Tutoring; Extra Duty; Site Liaison; CTT; Prep Buyout)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?

Budget Narrative Summary

Required Elements for All Title I Schools

Supplies, Equipment, and Services

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Professional Tech Services		\$38,180.00	\$38,180.00		Curriculum Design--Outside curriculum specialist works with school to design online curriculum; extension of online services.	
Totals:			\$38,180.00	\$0.00	Total Supplies, Equipment, and Services: \$38,180.00	

Professional Development

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Totals:			\$0.00	\$0.00	Total Professional Development: \$0,000.00	

Parent Involvement Additional Funds

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Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Totals:			\$0.00	\$0.00	Total Parent Involvement Additional Funds: \$0,000.00	

Title I Budget Summary	
Total Allocation	\$38,180.00
Funds Designated	\$38,180.00
Remaining Balance	\$0.00
PISA Allocation	\$381.80
Designated PISA Funds	\$381.80
Remaining PISA Balance	\$0.00

Budget Narrative Summary

Required Elements for All Title I Schools

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to Your School Performance Plan	Amend?
Support Staff Ex. Duty - PISA		\$381.80	\$381.80		Translation Services for parent trainings and written communication.	
		Totals:	\$381.80	\$0.00	Total Parent Involvement - Set Aside: \$0,381.80	

Title I Budget Summary	
Total Allocation	\$38,180.00
Funds Designated	\$38,180.00
Remaining Balance	\$0.00
PISA Allocation	\$381.80
Designated PISA Funds	\$381.80
Remaining PISA Balance	\$0.00